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Ontario. Treasury Dept.  
Supplementary expenditure  
estimates.

1978-79





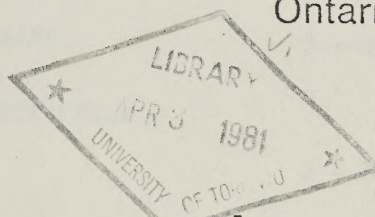
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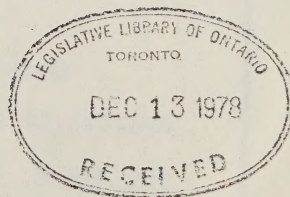


Ontario




supplementary  
expenditure  
estimates

1978-79



THE HONOURABLE GEORGE R. McCAGUE  
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET



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## SUPPLEMENTARY ESTIMATES - 1978-79

## GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	\$
	GENERAL GOVERNMENT		
II	Office of the Assembly	2 - 4	1,293,300
XIB	Intergovernmental Affairs	5 - 6	8,047,000
	JUSTICE POLICY FIELD		
XIII	Attorney General	7 - 8	1,300,000
	RESOURCES DEVELOPMENT POLICY FIELD		
XVII	Resources Development Policy	9 - 10	57,300
XVIII	Agriculture and Food	11 - 12	3,200,000
XIX	Energy	13 - 14	6,500,000
	SOCIAL DEVELOPMENT POLICY FIELD		
XXVII	Colleges and Universities	15 - 16	10,000,000
XXIX	Culture and Recreation	17 - 18	34,000,000
			<u>64,397,600</u>
	ACCOUNTING CLASSIFICATION		
	Total Budgetary Expenditure -	\$ 57,897,600	
	Total Disbursements -	<u>\$ 6,500,000</u>	
		<u>\$ 64,397,600</u>	

# THE JOURNAL OF THE

## ROYAL SOCIETY OF MEDICINE

Date	Name	Address	Remarks
1881	J. H. H.	10, St. James's St.	Admitted
1882	J. H. H.	10, St. James's St.	Admitted
1883	J. H. H.	10, St. James's St.	Admitted
1884	J. H. H.	10, St. James's St.	Admitted
1885	J. H. H.	10, St. James's St.	Admitted
1886	J. H. H.	10, St. James's St.	Admitted
1887	J. H. H.	10, St. James's St.	Admitted
1888	J. H. H.	10, St. James's St.	Admitted
1889	J. H. H.	10, St. James's St.	Admitted
1890	J. H. H.	10, St. James's St.	Admitted
1891	J. H. H.	10, St. James's St.	Admitted
1892	J. H. H.	10, St. James's St.	Admitted
1893	J. H. H.	10, St. James's St.	Admitted
1894	J. H. H.	10, St. James's St.	Admitted
1895	J. H. H.	10, St. James's St.	Admitted
1896	J. H. H.	10, St. James's St.	Admitted
1897	J. H. H.	10, St. James's St.	Admitted
1898	J. H. H.	10, St. James's St.	Admitted



## SUPPLEMENTARY ESTIMATES 1978-79

## II. - OFFICE OF THE ASSEMBLY

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
201		OFFICE OF THE ASSEMBLY PROGRAM			
1	2,400	Office of the Speaker	214,000	191,800	151,105
2	19,800	Office of the Clerk	608,100	621,400	423,770
4	208,000	Hansard	1,503,200	1,257,500	1,207,788
5	387,200	Sessional Requirements	1,187,300	1,371,600	1,422,919
6	274,500	Members' Indemnities	5,076,000	4,596,100	4,418,601
8	5,600	Caucus Support Services	1,904,000	1,608,200	1,298,314
9	111,000	Administration	1,190,500	1,150,500	977,378
11	284,800	Commission on Election Contributions and Expenses	560,600	3,081,700	391,783
	<u>1,293,300</u>	TOTAL TO BE VOTED			





## SUPPLEMENTARY ESTIMATES 1978-79

## II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
	\$
Office of the Speaker	
Salaries and Wages	1,400
Services	<u>1,000</u>
Total for Office of the Speaker	<u>2,400</u>
Office of the Clerk	
Transfer Payments	
Grants to Parliamentary Associations	19,800
Total for Office of the Clerk	<u>19,800</u>
Hansard	
Salaries and Wages	14,000
Transportation and communication	18,000
Services	22,000
Supplies and Equipment	<u>154,000</u>
Total for Hansard	<u>208,000</u>
Sessional Requirements	
Salaries and Wages	41,200
Employee benefits	3,400
Transportation and communication	150,600
Services	170,300
Supplies and equipment	<u>21,700</u>
Total for Sessional Requirements	<u>387,200</u>
Members' Indemnities	
Salaries and Wages	76,500
Employee benefits	7,000
Transportation and communication	185,000
Supplies and equipment	<u>6,000</u>
Total for Members' Indemnities	<u>274,500</u>

THE UNIVERSITY OF CHICAGO

DEPARTMENT OF CHEMISTRY

1911-12  
1912-13  
1913-14

RESEARCH AND STUDY

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1912-13

1913-14

1914-15

1915-16

## SUPPLEMENTARY ESTIMATES 1978-79

## II. - OFFICE OF THE ASSEMBLY - continued

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
	\$
Caucus Support Services	
Salaries and Wages	5,600
Total for Caucus Support Services	<u>5,600</u>
Administration	
Salaries and Wages	12,400
Services	91,900
Supplies and equipment	<u>13,000</u>
	<u>117,300</u>
Less: Recoveries	<u>6,300</u>
Total for Administration	<u>111,000</u>
Commission on Election Contributions and Expenses	
Salaries and Wages	1,400
Services	<u>284,600</u>
	<u>286,000</u>
Less: Recoveries	<u>1,200</u>
Total for Commission on Election Contributions and Expenses	<u>284,800</u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u><u>1,293,300</u></u>





## SUPPLEMENTARY ESTIMATES 1978-79

## XIB. - MINISTRY OF INTERGOVERNMENTAL AFFAIRS

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
1103B		LOCAL GOVERNMENT AFFAIRS PROGRAM			
1	8,047,000	Local Government	508,734,000	391,316,000	459,633,102
	<u>8,047,000</u>	TOTAL TO BE VOTED			





## SUPPLEMENTARY ESTIMATES 1978-79

## XIB. - MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates <u>\$</u>
Local Government	
Transfer Payments	
Municipalities	
Ontario Unconditional Grants	
Unconditional	3,200,000
Persons	
Ontario Youth Employment Program	<u>4,847,000</u>
Total for Local Government Affairs Program	<u>8,047,000</u>
MINISTRY TOTAL	<u>8,047,000</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XIII. - MINISTRY OF THE ATTORNEY GENERAL

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
1301		LAW OFFICER OF THE CROWN PROGRAM			
5	1,300,000	Royal Commissions	1,257,100	1,251,000	2,009,096
	<u>1,300,000</u>	TOTAL TO BE VOTED			





## 'SUPPLEMENTARY ESTIMATES 1978-79

## XIII. - MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
	\$
Royal Commissions	
Services	<u>1,300,000</u>
Total for Law Officer of the Crown Program	<u>1,300,000</u>
MINISTRY TOTAL	<u>1,300,000</u>





## SUPPLEMENTARY ESTIMATES 1978-79

## XVII. - RESOURCES DEVELOPMENT POLICY

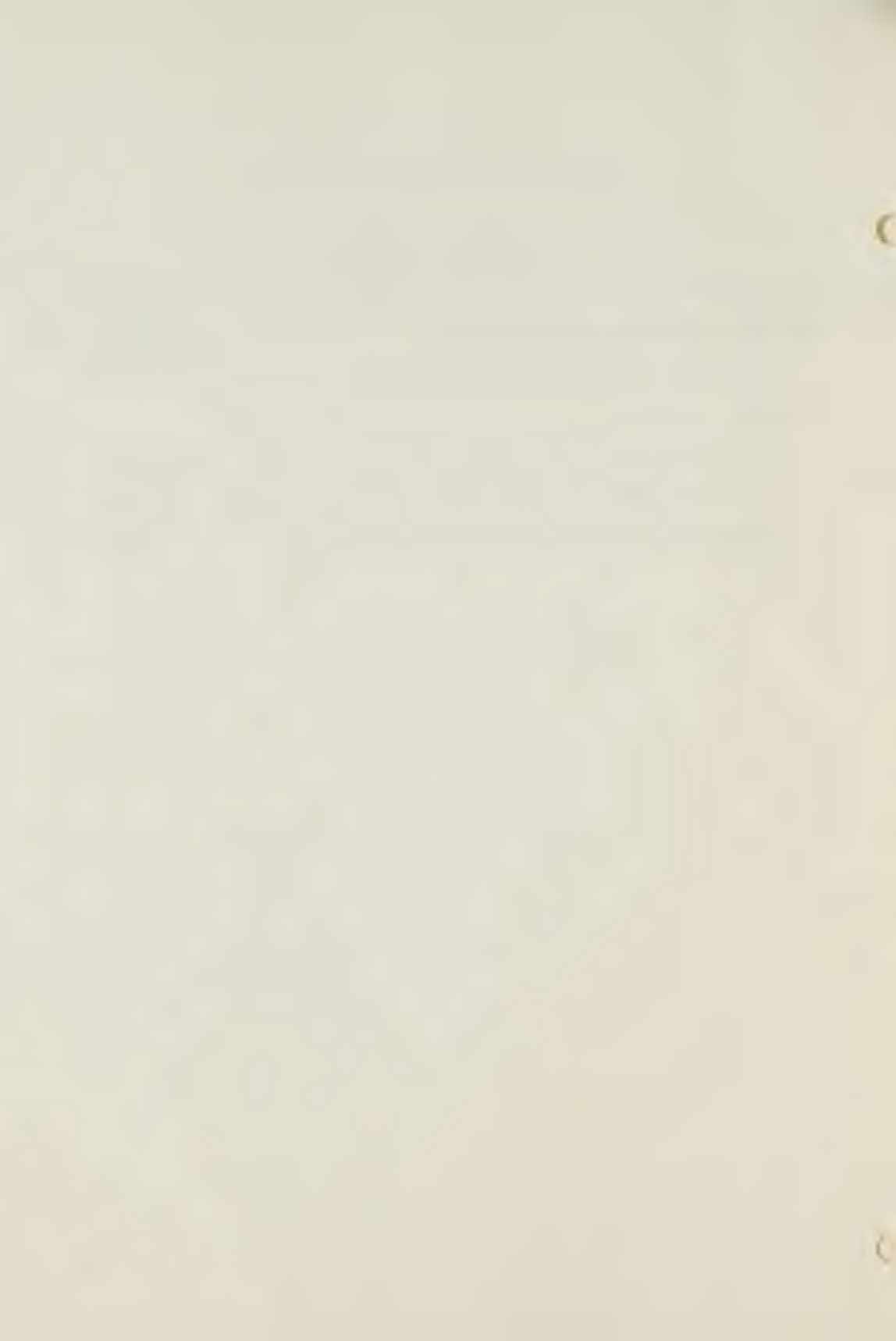
VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
1701		RESOURCES DEVELOPMENT POLICY PROGRAM			
1	57,300	Resources Development Secretariat	666,400	668,000	515,979
	<u>57,300</u>	TOTAL TO BE VOTED	<u>          </u>	<u>          </u>	<u>          </u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XVII. - RESOURCES DEVELOPMENT POLICY

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
Resources Development Secretariat	\$
Transfer Payment	
Grant to Indian Commission of Ontario	<u>57,300</u>
Total for Resources Development Policy Program	<u>57,300</u>
TOTAL FOR RESOURCES DEVELOPMENT POLICY	<u>57,300</u>

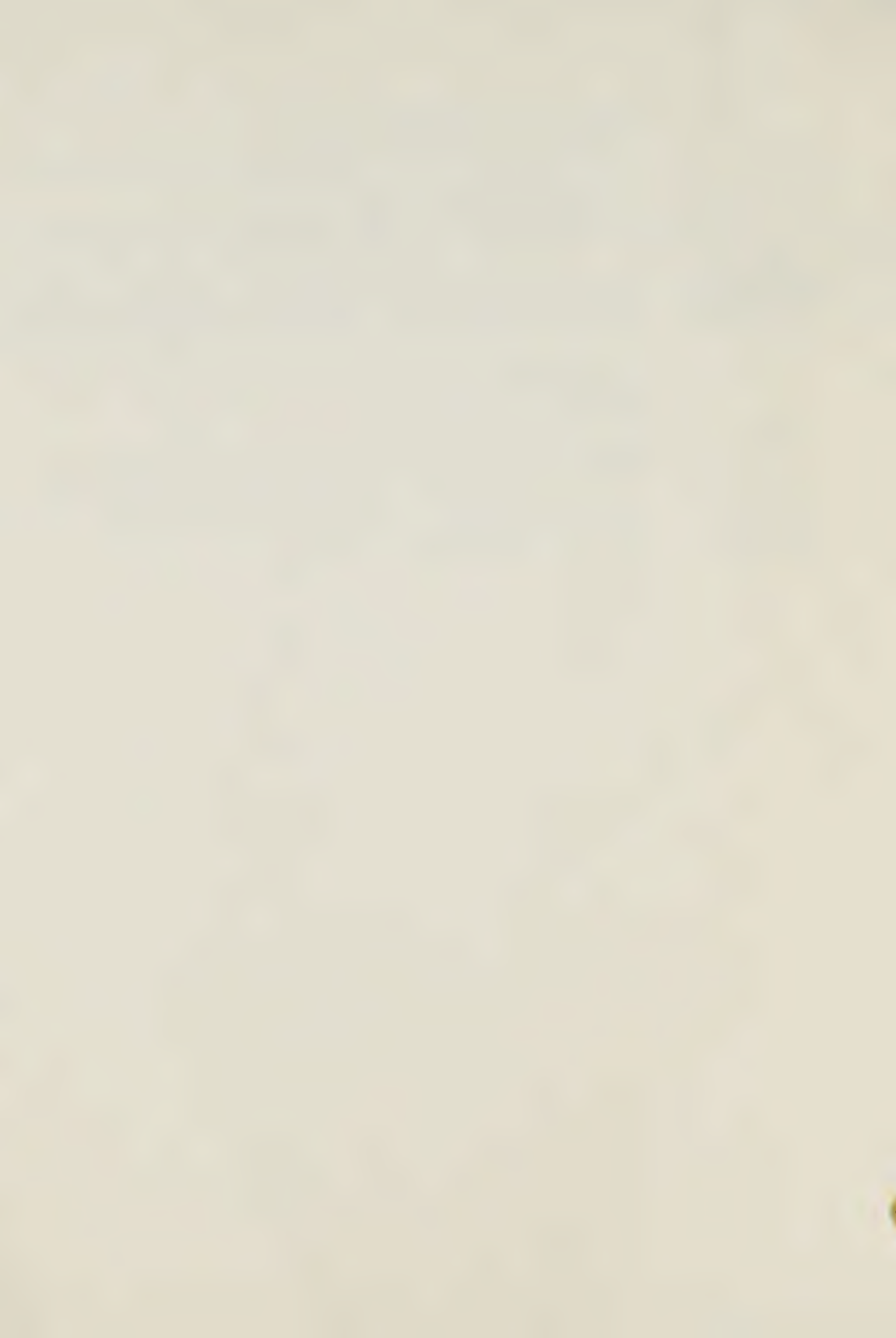


## SUPPLEMENTARY ESTIMATES 1978-79

## XVIII. - MINISTRY OF AGRICULTURE AND FOOD

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
1802		AGRICULTURAL PRODUCTION PROGRAM			
4	3,200,000	Farm Income Stabiliza- tion	5,204,900	200,000	-
	<u>3,200,000</u>	TOTAL TO BE VOTED			





## SUPPLEMENTARY ESTIMATES 1978-79

## XVIII. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates \$
Farm Income Stabilization	
Transfer Payments	
Ontario Farm Income Stabilization Fund	<u>3,200,000</u>
Total for Agricultural Production Program	<u>3,200,000</u>
MINISTRY TOTAL	<u>3,200,000</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XIX. - MINISTRY OF ENERGY

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
1906		ENERGY SUPPLY PROGRAM			
1	6,500,000	Ontario Energy Corp- oration Administration	15,119,000	5,365,000	291,363
	<u>6,500,000</u>	TOTAL TO BE VOTED			





## SUPPLEMENTARY ESTIMATES 1978-79

## XIX. - MINISTRY OF ENERGY

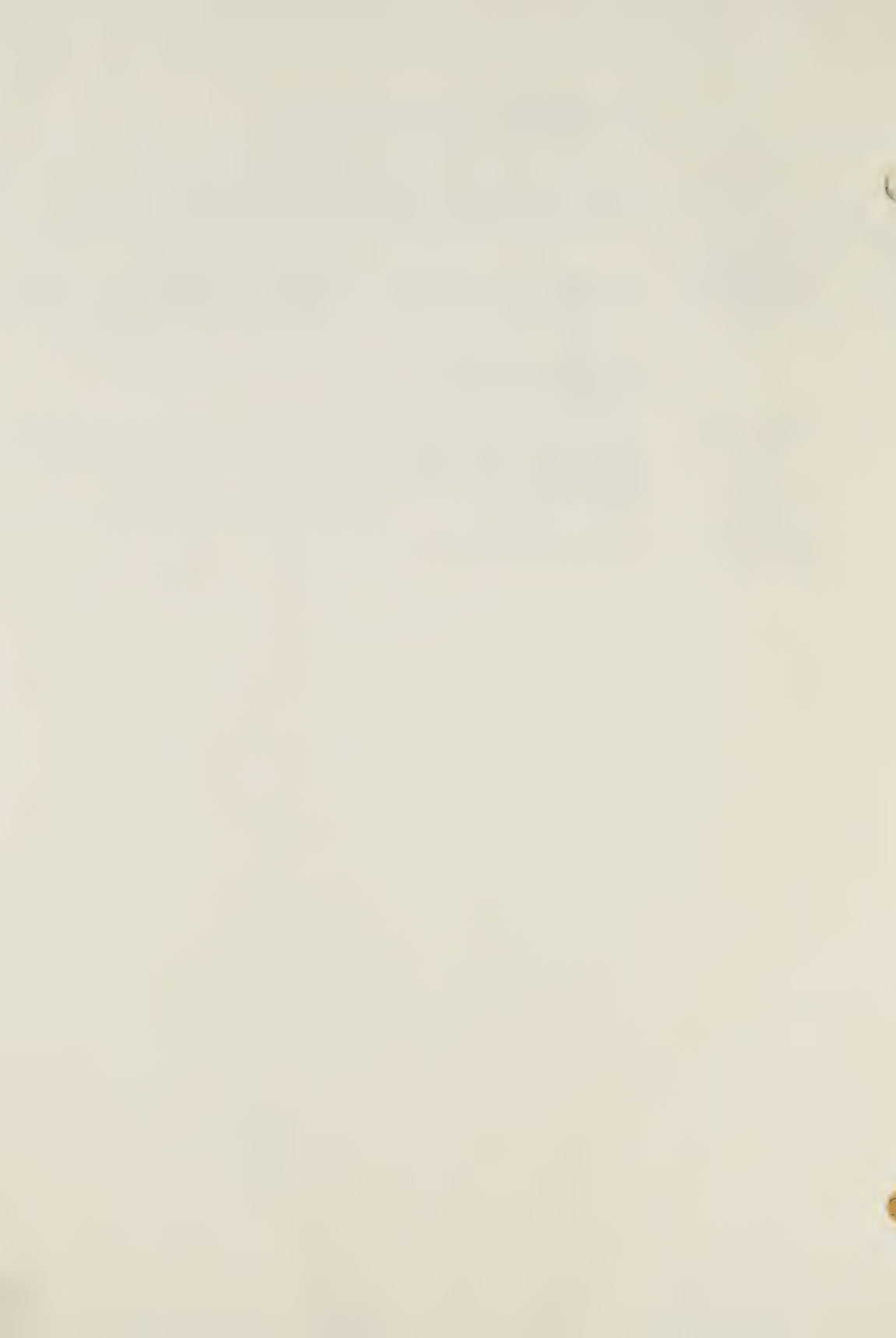
STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates \$
Ontario Energy Corporation Administration	
Disbursements	
Advance to the Ontario Energy Corporation	<u>6,500,000</u>
Total for Energy Supply Program	<u>6,500,000</u>
MINISTRY TOTAL	<u><u>6,500,000</u></u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XXVII. - MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
2703		COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM			
1	10,000,000	Support for Colleges of Applied Arts and Technology and other Organizations	419,883,500	389,026,000	352,180,832
	<u>10,000,000</u>	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## XXVII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates \$
Support for Colleges of Applied Arts and Technology and other Organizations	
Transfer Payments	
Grants for Adult Training	<u>10,000,000</u>
Total for College and Adult Education Support Program	<u>10,000,000</u>
MINISTRY TOTAL	<u>10,000,000</u>

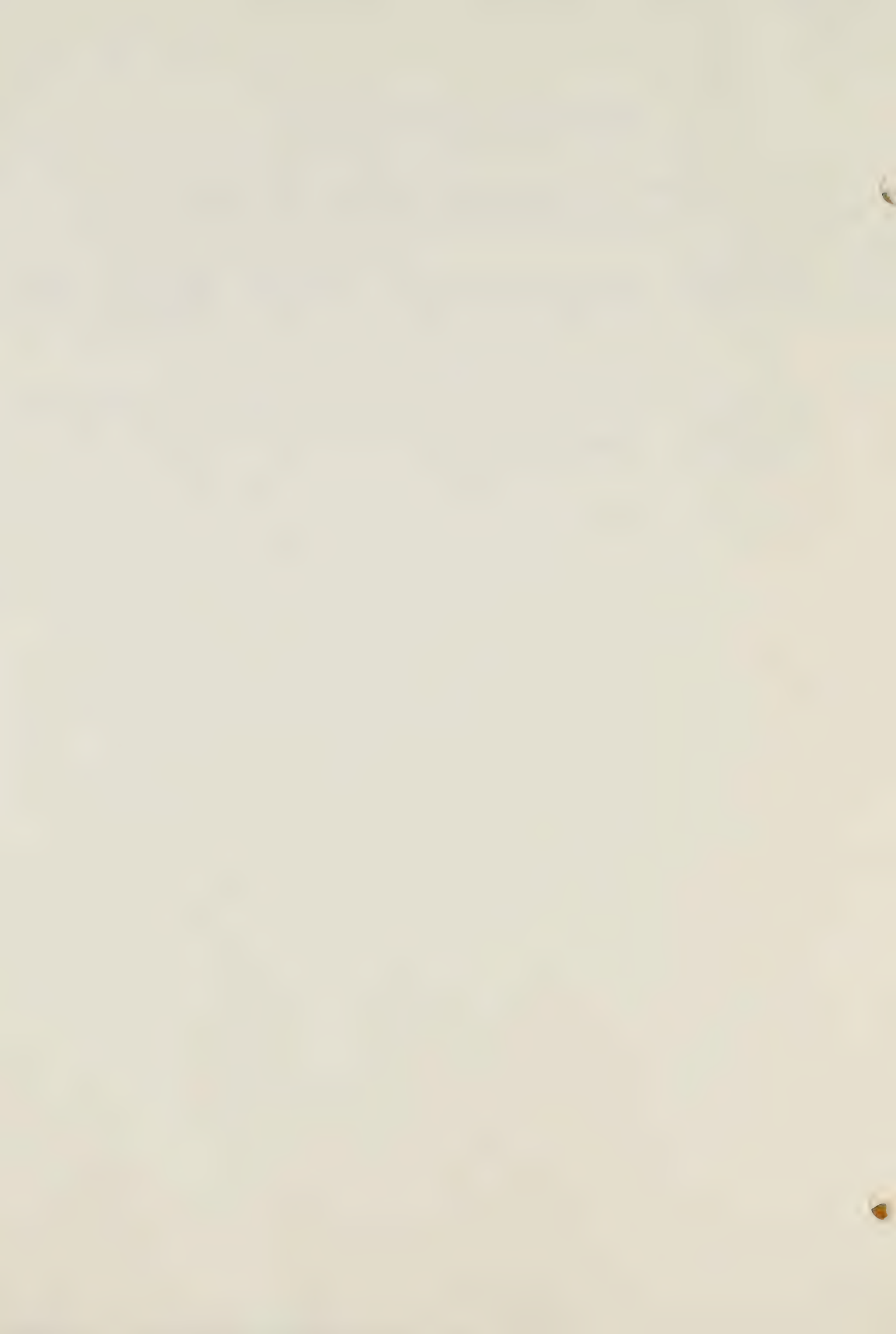




## SUPPLEMENTARY ESTIMATES 1978-79

## XXIX. - MINISTRY OF CULTURE AND RECREATION

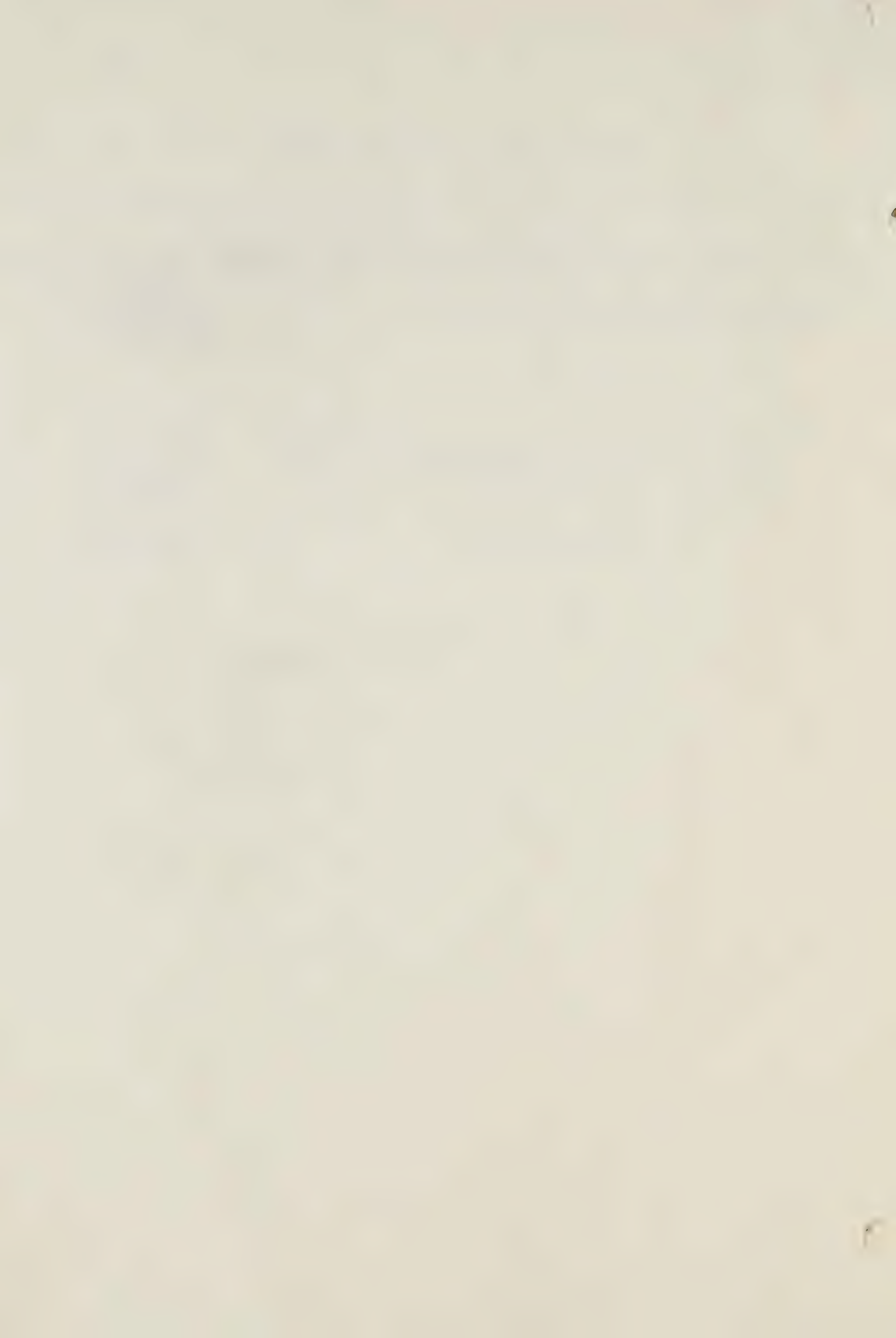
VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
			\$	\$	\$
2908		WINTARIO PROGRAM			
1	<u>34,000,000</u>	Grants Administration	<u>39,000,000</u>	<u>63,870,400</u>	<u>34,505,301</u>
	<u>34,000,000</u>	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

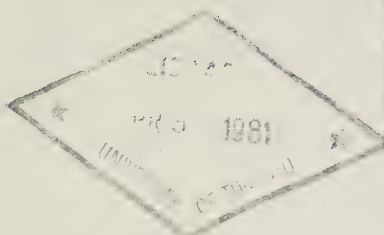
## XXIX. - MINISTRY OF CULTURE AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
Grants Administration	\$
Transfer Payments	
Grants for projects, facilities and events	<u>34,000,000</u>
Total for Wintario Program	<u>34,000,000</u>
MINISTRY TOTAL	<u>34,000,000</u>





No. 2



Ontario

✓<sub>1</sub>  
supplementary  
expenditure  
estimates

1978-79



✓<sub>2</sub>  
THE HONOURABLE GEORGE R. McCAGUE  
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET



## SUPPLEMENTARY ESTIMATES - 1978-79

## GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	\$
	GENERAL GOVERNMENT		
IX	Northern Affairs	2 - 3	3,100,000
XIA	Treasury and Economics	4 - 5	4,690,000
	JUSTICE POLICY FIELD		
XV	Correctional Services	6 - 7	2,800,000
	RESOURCES DEVELOPMENT POLICY FIELD		
XXIV	Natural Resources	8 - 9	4,975,000
	SOCIAL DEVELOPMENT POLICY FIELD		
XXVIII	Community and Social Services	10 - 11	14,600,000
XXXI	Health	12 - 13	66,000,000
			<u>96,165,000.</u>
	ACCOUNTING CLASSIFICATION		
	Total Budgetary Expenditure	-	<u><u>\$ 96,165,000</u></u>



## SUPPLEMENTARY ESTIMATES 1978-79

## IX. - MINISTRY OF NORTHERN AFFAIRS

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
903		REGIONAL PRIORITIES AND DEVELOPMENT PROGRAM			
2	3,100,000	Northern Roads	46,900,000	43,295,000	36,980,259
	<u>3,100,000</u>	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## IX. - MINISTRY OF NORTHERN AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION	1978-79
	<u>Supplementary</u> <u>Estimates</u> \$
Northern Roads	
Acquisition/Construction of physical assets	<u>3,100,000</u>
Total for Regional Priorities and Development Program	<u>3,100,000</u>
MINISTRY TOTAL	<u>3,100,000</u>





## SUPPLEMENTARY ESTIMATES 1978-79

## XIA. - MINISTRY OF TREASURY AND ECONOMICS

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
1103A		ECONOMIC POLICY PROGRAM			
1	4,690,000	Economic Policy	8,438,000	12,879,500	8,210,712
	<u>4,690,000</u>	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## XIA. - MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates \$
Economic Policy	
Transfer Payment Industrial Incentive to the Ford Motor Company of Canada Limited	<u>4,690,000</u>
Total for Economic Policy Program	<u>4,690,000</u>
MINISTRY TOTAL	<u>4,690,000</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XV. - MINISTRY OF CORRECTIONAL SERVICES

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
1502		INSTITUTIONAL PROGRAM			
2	2,800,000	Care, Treatment and Training	98,404,700	96,117,000	87,016,589
	2,800,000	TOTAL TO BE VOTED			





## SUPPLEMENTARY ESTIMATES 1978-79

## XV. - MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates <u>\$</u>
Care, Treatment and Training	
Salaries and Wages	2,105,000
Employee Benefits	430,000
Services	<u>265,000</u>
Total for Institutional Program	<u>2,800,000</u>
MINISTRY TOTAL	<u>2,800,000</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XXIV. - MINISTRY OF NATURAL RESOURCES

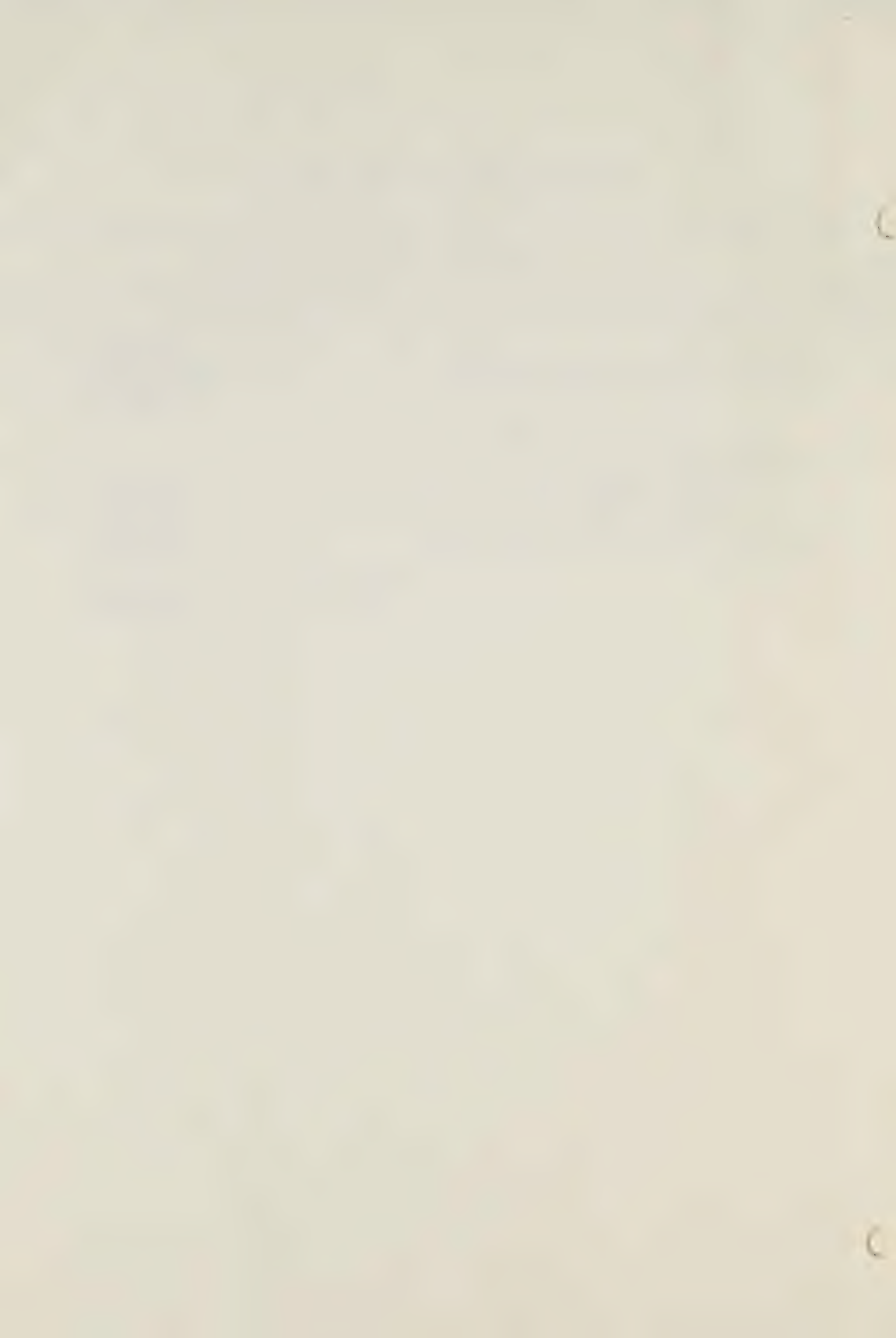
VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
2402		LAND MANAGEMENT PROGRAM			
8	4,975,000	Conservation Authorities	29,778,000	28,767,000	25,832,472
	<u>4,975,000</u>	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## XXIV. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
	\$
Conservation Authorities	
Transfer Payments	
Grants to Conservation Authorities	
Other Grants	<u>4,975,000</u>
Total for Conservation Authorities	<u>4,975,000</u>
MINISTRY TOTAL	<u>4,975,000</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XXVIII. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
2802		SOCIAL RESOURCES PROGRAM			
2	14,600,000	Income Maintenance	618,921,300	604,657,700	529,621,813
	<u>14,600,000</u>	TOTAL TO BE VOTED			





## SUPPLEMENTARY ESTIMATES 1978-79

## XXVIII. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates \$
Income Maintenance	
Transfer Payments	
Provincial allowances and benefits	2,000,000
Municipal allowances and benefits	11,000,000
Ontario Drug Benefit Plan	1,600,000
Total for Social Resources Program	<u>14,600,000</u>
MINISTRY TOTAL	<u><u>14,600,000</u></u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XXXI. - MINISTRY OF HEALTH

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
3101		MINISTRY ADMINISTRATION AND HEALTH INSURANCE PROGRAM			
11	66,000,000	Health Insurance	993,133,400	948,372,100	832,811,976
	66,000,000	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## XXXI. - MINISTRY OF HEALTH

## STANDARD ACCOUNTS CLASSIFICATION

1978-79  
Supplementary  
Estimates  
\$

Health Insurance

Transfer Payments

Payments made for care provided by physicians  
and practitioners under the Ontario Health  
Insurance Plan

66,000,000

Total for Ministry Administration and Health  
Insurance Program

66,000,000

MINISTRY TOTAL

66,000,000



